

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L300001) ISU - General University  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	ISU creates knowledge through world-class scholarship in teaching, research, and creative endeavors, share knowledge through undergraduate, graduate, professional, outreach programs, and apply knowledge to improve the quality of life for all generations.	Appropriation FTE	174,624,128 3,647.42	174,624,128 3,647.42
Base		Appropriation	7,000,000	5,312,598
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 170,624,125</u>	<u>\$ 181,624,125</u>	<u>\$ 179,936,723</u>
Total FTE		<u>3,647.42</u>	<u>3,647.42</u>	<u>3,647.42</u>